

RESOLUTION NO. 24-24

RESOLUTION AMENDING 2024 CITY OF MONTICELLO PARKS  
DEPARTMENT BUDGET

Whereas, the participation in Phoenix Youth & Family Services, Inc. Growth Opportunity Program by hiring two temporary employees to work in the City of Monticello Parks Department (for up to 200 hours per employee) is otherwise approved by the Monticello City Council;

Whereas, as reported to and approve by Monticello City Council the hiring of two temporary employees to work in the Parks Department with the same being reimbursable by Phoenix Youth & Family Services, Inc. up to \$3,000.00 per employee;

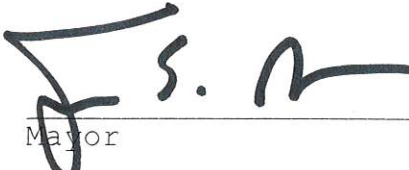
Whereas, amending the 2024 Parks Department Budget as provided for herein is in the best interest of the City of Monticello.


It is, by the Monticello City Council, resolved as follows:

That the 2024 Parks Department Budget be amended as follows:

- Increase 4991 Federal Grants by \$6,000.00 to \$110,960.00
- Increase 5101 Salaries by \$5,435.00 to \$255,435.00
- Increase 5103 Payroll Taxes by \$440.00 to \$24,440.00
- Increase 5105 Workman's Compensation by \$125.00 to \$7,225.00

ADOPTED on this 26 day of March, 2024.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk