

RESOLUTION NO. 20-15

**A RESOLUTION APPROVING AMENDMENTS TO CITY OF MONTICELLO
SALES AND USE TAX BUDGET FOR 2020**

Whereas, there are three (3) Capital Improvement Projects that in order to be considered by the City Council require the amendment of the Sales and Use Tax Budget for 2020;

Whereas, those three (3) projects are:

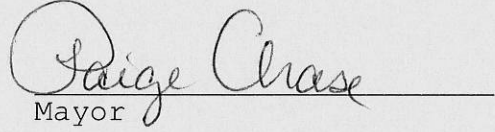
- Preliminary engineering and design expense for Scoggin Drive project;
- Repairs and improvements to the Dr. Timothy Chase Municipal Swimming Pool for deep end return lines and gutters and for the purchase and installation of a new pool liner; Lake Trail Master Design and Plan to be funded by CD#33256 (1998 1 cent tax Trail Expense in the amount of \$10,000).
- Change Orders to Highway 35 railroad crossing repair contract.

It is, therefore, by the Monticello City Council resolved as follows:

1. That Sales and Use Tax Budget line item 6031 be added and budgeted for \$200,000;
2. That Sales and Use Tax Budget line item number 6042 be amended to be increased by \$185,000 to a new amount of \$245,500; and
3. That Sales and Use Tax Budget line item number 6054 be amended to be increased by \$38,500 to a new amount of \$313,500.

Approved this 28 day of January, 2020.

(END OF RESOLUTION)


Mayor

Attested:
By: 
City Clerk